

CERTIFICATE

2011

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of
MINNEOLA HOSPITAL DISTRICT #2

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held; _____
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	10,558,402	1,275,872	59,518
Debt Service	10-113	7			
No-Fund Warrants	80-2538	8			
		8			
Totals	xxxxxxxxxxxx		10,558,402	1,275,872	59,518
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required? Yes		
Resolution		11			

Final Assessed Valuation:
CLARK COUNTY
FORD
0
0
0
Total Assessed Valuation

County Clerk's Use Only

10,259,342
11,177,550
21,436,892

Assisted by:

Wm Struckhoff, GPHA

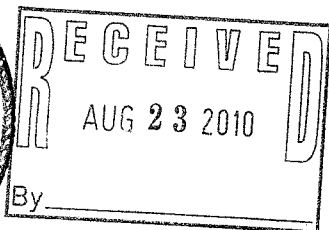
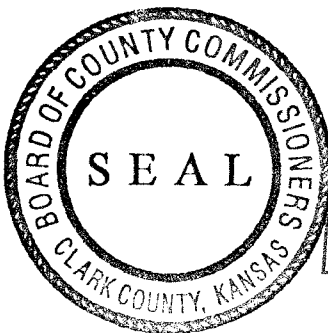
Address:

Attest: Oct 22, 2010

Rebecca Meier
County Clerk

November 1st Valuation

[Signatures]
Governing Body



MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,187,771
2. Debt Service Levy in 2010 Budget	- \$ 41,069
3. Tax Levy Excluding Debt Service	\$ 1,146,702

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+ 12,464
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 274,465	
5b. Personal Property 2009	- 295,091	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		28,091
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		40,555
8. Total Estimated Valuation July, 1,2010	21,431,289	
9. Total Valuation less Valuation Adjustment (8 minus 7)		21,390,734
10. Factor for Increase (7 divided by 9)		0.00190
11. Amount of Increase (10 times 3)		+ \$ 2,174
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,148,876
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,148,876

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	1,146,702	51,247	796	2,395
Debt Service	0	0	0	0
No-Fund Warrants	0	0	0	0
	0	0	0	0
Total	1,146,702	51,247	796	2,395

County Treas MVT Estimate

51,247

County Treas RVT Estimate

796

County Treas 16/20 M Vehicle Tax Estimate

2,395

County Treas Slider Estimate

0

MVT Factor 0.04469

RVT Factor 0.00069

16/20M Factor 0.00209

Slider Factor 0.00000

2011

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Nursing Home	9/1/1994	4.5 to 7	500000	50,000						
					3/1		1,412			
Total G.O.				50,000	9/1	9/1	1,413	50,000		
Revenue Bonds:							2,825	50,000	0	0
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants			600,000	0						
Total Other				0			0	0	0	0
Total				50,000			2,825	50,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Heart Monitor	5/27/05	66		100,000	23,676	22,617	2,198
Clinical analyzer	3/21/06	60	10.82	17,995	5,444	4,676	1,170
Dade Chemistry Analyzer	1/1/07	48		95,757	26,218	26,919	1
Hematology Analyzer	4/1/07	60		20,500	10,171	4,998	4,998
CT	7/1/07	60	4.71	395,000	209,990	97,085	97,085
Nortel Telephone System	12/1/09	60	5.00	53,864	53,864	13,758	13,758
X-Ray	4/1/10	60	5.00	72,900	0	12,381	16,508
Total					329,364	182,434	135,718

*If you are not steadily leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	124,254	0
Receipts:			
Ad Valorem Tax	1,083,808	1,146,702	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	38,789	55,878	51,247
Recreational Vehicle Tax	666	760	796
16/20M Vehicle Tax	2,326	2,357	2,395
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Revenue	8,357,909	8,604,648	9,049,510
Interest	3,767	12,522	8,582
Other	155,920	169,745	170,000
Residual Equity Tfr No-Fund Warrants		125,601	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,643,185	10,118,213	9,282,530
Resources Available:	9,643,185	10,242,467	9,282,530
Expenditures:			
Patient related expenditures	9,332,249	9,949,162	10,361,576
Interest	62,111	225,000	85,950
Capital outlay	124,571	65,000	100,000
Other	0		
Neighborhood Revitalization Rebate		3,305	10,876
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,518,931	10,242,467	10,558,402
Unencumbered Cash Balance Dec 31	124,254	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 10,007,287 10,242,467			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			10,558,402
Tax Required			1,275,872
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			1,275,872

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2011

Adopted Budget No-Fund Warrants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	125,601	125,601	0
Receipts:			
Ad Valorem Tax	191,660	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,008		0
Recreational Vehicle Tax	154		0
16/20M Vehicle Tax	540		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,362	0	0
Resources Available:	326,963	125,601	0
Expenditures:			
Principal	200,000		
Interest	1,362		
Tfr Residual Equity to General Fund		125,601	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	201,362	125,601	0
Unencumbered Cash Balance Dec 31	125,601	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 209,000 0 Non-Appr Bal			
<u>See Tab C</u> Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

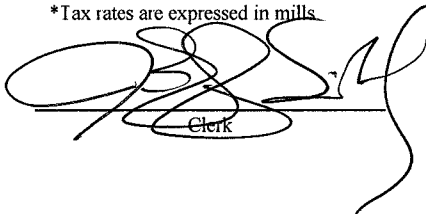
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,518,931	51.540	10,242,467	53.303	10,558,402	1,275,872	59.533
Debt Service	49,489	2.633	52,825	1.910			
No-Fund Warrants	201,362	9.211	125,601				
Totals	9,769,782	63.384	10,420,893	55.213	10,558,402	1,275,872	59.533
Less: Transfers	0		0		0		
Net Expenditures	9,769,782		10,420,893		10,558,402		
Total Tax Levied	1,324,957		1,187,771		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	20,904,241		21,512,930		21,431,289		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G O Bonds	95,000	50,000	0
Revenue Bonds	0	0	0
Other	400,000	200,000	0
Lease Pur. Princ	567,603	418,937	329,364
Total	1,062,603	668,937	329,364

*Tax rates are expressed in mills


Clerk

MINNEOLA HOSPITAL DISTRICT #2

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,313,372	61.283	10,876
Debt Service			
No-Fund Warrants			
TOTAL	1,313,372	61.283	10,876

2010 July 1 Valuation: 21,431,289

Valuation Factor: 21,431.289

Neighborhood Revitalization Subj to Rebate: 177,479

Neighborhood Revitalization factor: 177.479

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

District with respect to financing the 2011 annual budget for MINNEOLA HOSPITAL DISTRICT #2, CLARK COUNTY, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 MINNEOLA HOSPITAL DISTRICT #2 district budget exceed the amount levied to finance the 2010 MINNEOLA HOSPITAL DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

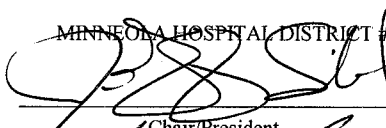
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

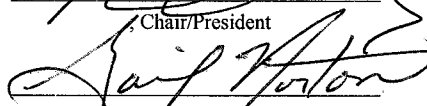
Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the MINNEOLA HOSPITAL DISTRICT #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 MINNEOLA HOSPITAL DISTRICT #2 budget as defined above.

Adopted this 28 day of July, 2010 by the MINNEOLA HOSPITAL DISTRICT #2 District Board, CLARK COUNTY, State of Kansas.

MINNEOLA HOSPITAL DISTRICT #2 District Board


Chair/President


Member


Member

NOTICE OF MOVING CAPSUSCS AND
offers a \$500 hiring bonus after

NOTICE OF BUDGET HEARING

The governing body of
MINNEOLA HOSPITAL DISTRICT #2

CLARK COUNTY

State of Kansas
Special District
2011

will meet on 8/18/2010 at 7am at Minneola District Hospital, 212 Main St, Schmidt Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Minneola District Hospital, Business Office, Lobby Entrance and will be available at this hearing.

BUDGET SUMMARY

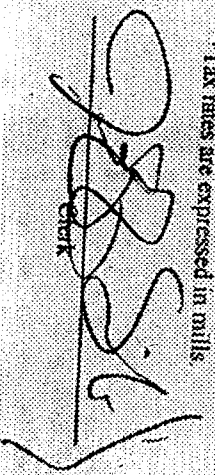
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Clerk